

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>		ADMINISTRATION ANNEX-MAINTENANCE IMPROVEMENTS		<b>PROJECT #:</b> 1526		<b>DATE PREPARED:</b> FEBRUARY 25, 2003					
<b>DEPARTMENT - DIVISION:</b>		CENTRAL SERVICES		<b>PROJECT MGR:</b>		<b>COMMISSION DISTRICT:</b>					
<b>TYPE OF PROJECT:</b>		NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE <u>XX</u> _____				<b>FUNDING TYPE:</b> CAPITAL <u>XX</u> MAINTENANCE _____					
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>		Replace the floor coverings in all of the common areas of the Administration Annex. The carpet has become stained and unsightly over the years and can no longer be cleaned. The carpet will be replaced with a different type floor covering other than carpet.						<b>RECOMMENDED:</b> YES <u>xx</u> NO _____			
								<b>APPROVED:</b> YES <u>xx</u> NO _____			
								<b>REVISED:</b> YES _____ NO _____			
<b>PROJECT LOCATION:</b>		ADMINISTRATION ANNEX									
<b>NEW PROJECTS ONLY!</b>		<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES _____ NO <u>XX</u> (IF YES FILL AMOUNT BELOW ***)									
<b>FUNDING USES</b>	<b>ACTUAL PRIOR</b>	<b>CARRYOVER FROM FY03</b>	<b>FY03-04 NEW</b>	<b>FY03-04 BUDGET</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FY06-07 PLAN</b>	<b>FY07-08 PLAN</b>	<b>FIVE YR. TOTAL</b>	<b>YEARS &gt; 2008</b>	<b>PROJECT TOTAL</b>
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			75,000	75,000					75,000		75,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	75,000	75,000	0	0	0	0	75,000	0	75,000
	<b>FUNDING SOURCES &amp; AMOUNTS</b>			<b>FY03-04 BUDGET</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FY06-07 PLAN</b>	<b>FY07-08 PLAN</b>	<b>FIVE YR. TOTAL</b>		
	County Capital Fund 316-Franchise Fees			75,000					75,000		
									0		
				0					0		
	<b>TOTAL:</b>			75,000	0	0	0	0	75,000		
<b>OPERATING IMPACT</b>				<b>FY03-04 BUDGET</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FY06-07 PLAN</b>	<b>FY07-08 PLAN</b>	<b>FUNDING SOURCE</b>		
<b>START UP COSTS</b>											
<b>ANNUAL COSTS</b>											
<b>TOTAL:</b>				0	0	0	0	0			
<b>REMARKS:</b>											
<b>CAPITAL IMP REQ#:</b> CAP04-019						<b>ACCOUNT #:</b> 316 1931 546200 1526					